GOVERNMENT OF INDIA
SURFACE TRANSPORT
LOK SABHA

UNSTARRED QUESTION NO:4411
ANSWERED ON:24.04.2000
UTILIZATION OF FUNDS BY PORTS
P.C. THOMAS

Will the Minister of SURFACE TRANSPORT be pleased to state:

(a) whether the amounts earmarked for ports have been fully utilised in the past three years ;

(b) if so, the details of utilisation with figures of allotment for each major and minor ports during the above period, year-wise and port-wise ;

(c) the reasons of non-utilisation of funds in each case ;

(d) the details of activities proposed for the Cochin Port, Kerala during the current year ; and

(e) the steps taken to increase the capacity of Cochin Port?

Answer

MINISTER OF STATE IN THE MINISTRY OF SURFACE TRANSPORT

(DR. DEBENDRA PRADHAN)

(a) to (c) : The plan outlays earmarked for the Major Ports and utilisation thereof during the last three years is given at Annexure I. Minor Ports come under the jurisdiction of the State Governments and therefore, such information in respect of Minor Ports is not available.

The reasons for shortfall in plan outlay utilisations inter-alia, are :

(i) Delay in sanctioning of new schemes

(ii) Delay in commencement of work due to monsoons.

(iii) Contractual disputes/litigation

(iv) Delay in finalisation of tenders and award of contracts.

(v) Deferment of projects/schemes.

(d)&(e) The details of the plan schemes including capacity yielding ones costing Rs 5 crores and above, to be taken up by the Cochin Port Trust in the Annual Plan 2000-2001 is given at Annexure II.

ANNEXURE I Annexure I in reply to parts (a) to (c) of Lok Sabha Unstarred Question No.4411 to be answered on 24th April, 200(regarding Utilisation of Funds by Ports

PLAN OUTLAYS EARMARKED FOR MAJOR PORTS AND UTILISTATION DURING LAST THREE YEARS

(Rs. In Crores)

SL. No.	Name of the Major Port	1997-98 Outlay	1997-98 Actual Expdr.	1998-99 Outlay	1998-99 Actual Expdr.	1999-2000 Outlay	1999-2000 Actual Expdr.
1	Calcutta including Haldia	45.22	28.11	30.10	61.36	30.00	82.24

2 Mumbai	156.24	75.61	110.90	52.46	223.10	200.32
3 JL Nehru	94.86	106.75	70.50	21.16	50.00	50.51
4 Chennai	228.38	123.10	170.00	225.86	379.00	289.88
5 Cochin	16.21	10.04	10.00	19.93	20.00	21.53
6 Visakhapatnam	70.50	55.29	50.00	51.30	51.80	91.30
7 Kandla	85.08	50.90	65.50	50.19	71.80	62.99
8 Mormugao	15.42	7.78	15.00	31.05	30.00	25.50
9 Paradip	224.84	117.62	120.00	199.73	344.00	235.47
10 New Mangalore	31.44	20.58	30.00	14.81	44.00	40.67
11 Tuticorin	34.18	16.07	55.00	48.36	170.00	196.44
TOTAL	1002.37	611.85	727.00	776.21	1413.70	1296.85